

Operations Shop Expansion

OPS24003

**AS PART OF THE TAY TOWNSHIP
2024 CAPITAL BUDGET**



OPERATIONAL SERVICES





Project Summary

The shop expansion project planned for 2025 aims to enhance the facilities at the shop building, providing more space and improving storage capabilities. Here's a summary of the planned work:

New Bay Construction:

- A new bay will be added to the West building, designed to match the existing bays. This expansion will increase the overall capacity of the building, likely allowing for more efficient use of space for equipment storage, maintenance, or other purposes.

Covered Pole Barn Structure:

- A covered pole barn will be constructed in the storage area behind the shop. This structure will provide sheltered storage for equipment, protecting it from the elements and helping to prolong the life of the equipment.
- The pole barn will likely be a versatile structure, allowing for storage of larger equipment, vehicles, or other materials that need protection from weather.

Purpose and Benefits:

- **Increased Capacity:** The new bay and pole barn structure will increase the storage capacity of the shop, improving the facility's ability to store and maintain equipment more efficiently.
- **Protection of Equipment:** The covered pole barn ensures that equipment is kept safe from environmental damage such as rust, corrosion, or wear and tear due to exposure to rain, snow, or sunlight.
- **Operational Efficiency:** With more space for both the storage and maintenance of equipment, the expansion will improve the overall workflow and operational efficiency of the shop.



- Long-Term Sustainability: The expansion helps support the township's growing needs and ensures that the infrastructure remains functional and adaptable for future demands.

The shop expansion project has been moving forward with careful planning and design. Here's an update on the process and timeline:

Project Timeline and Process:

Site Inspection:

- A site inspection was held on August 30, 2024, to discuss the design and proposed work for the shop expansion. This inspection was crucial for assessing the current conditions, gathering input, and ensuring the design would meet the needs of the expansion.

Design Received:

- The design for the expansion was received in December 2024. This design would have incorporated feedback and ideas from the site inspection to ensure it aligned with the project goals.

Review of Comments:

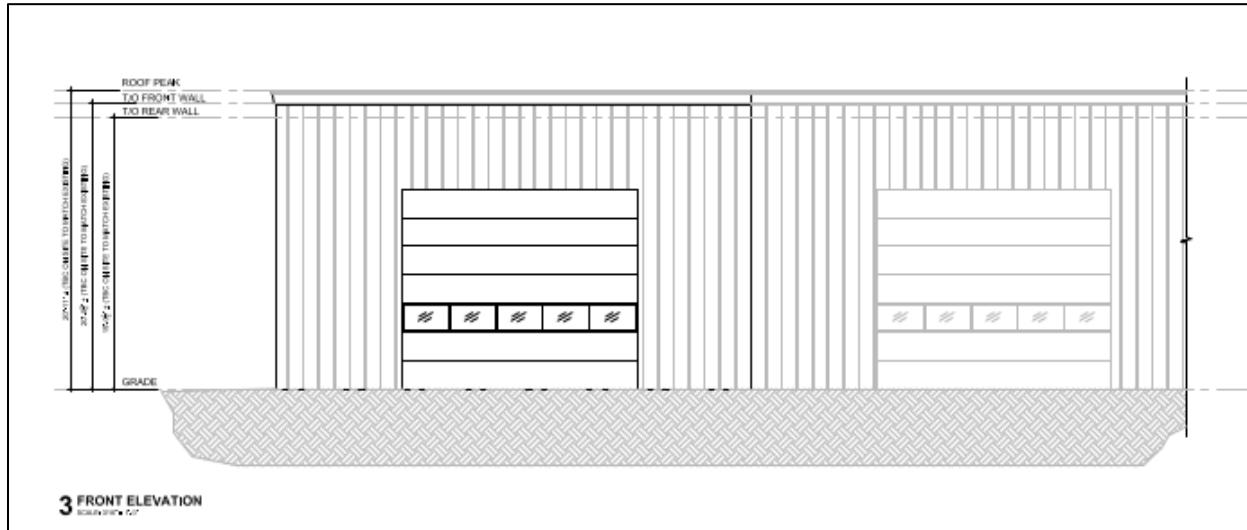
- After receiving the design, staff reviewed it thoroughly and provided comments. These comments were likely to address specific aspects of the design, such as functionality, materials, and site use, to ensure the design best met the operational needs of the shop.

Expected Final Design:

- With the review process underway, the expected final design is scheduled for early 2025. This finalized design will likely



include any adjustments made based on staff feedback and further refinements to the project.



BUDGET SUMMARY

- 2024 Capital Budget: \$650,000
- 2024 Actual Year to Date Cost: \$6,001
- *To be included in Budget 2025*

Shop Expansion Cost Breakdown:

- Site visit
- Structural Design – Level II

TOTAL **\$6,001**