

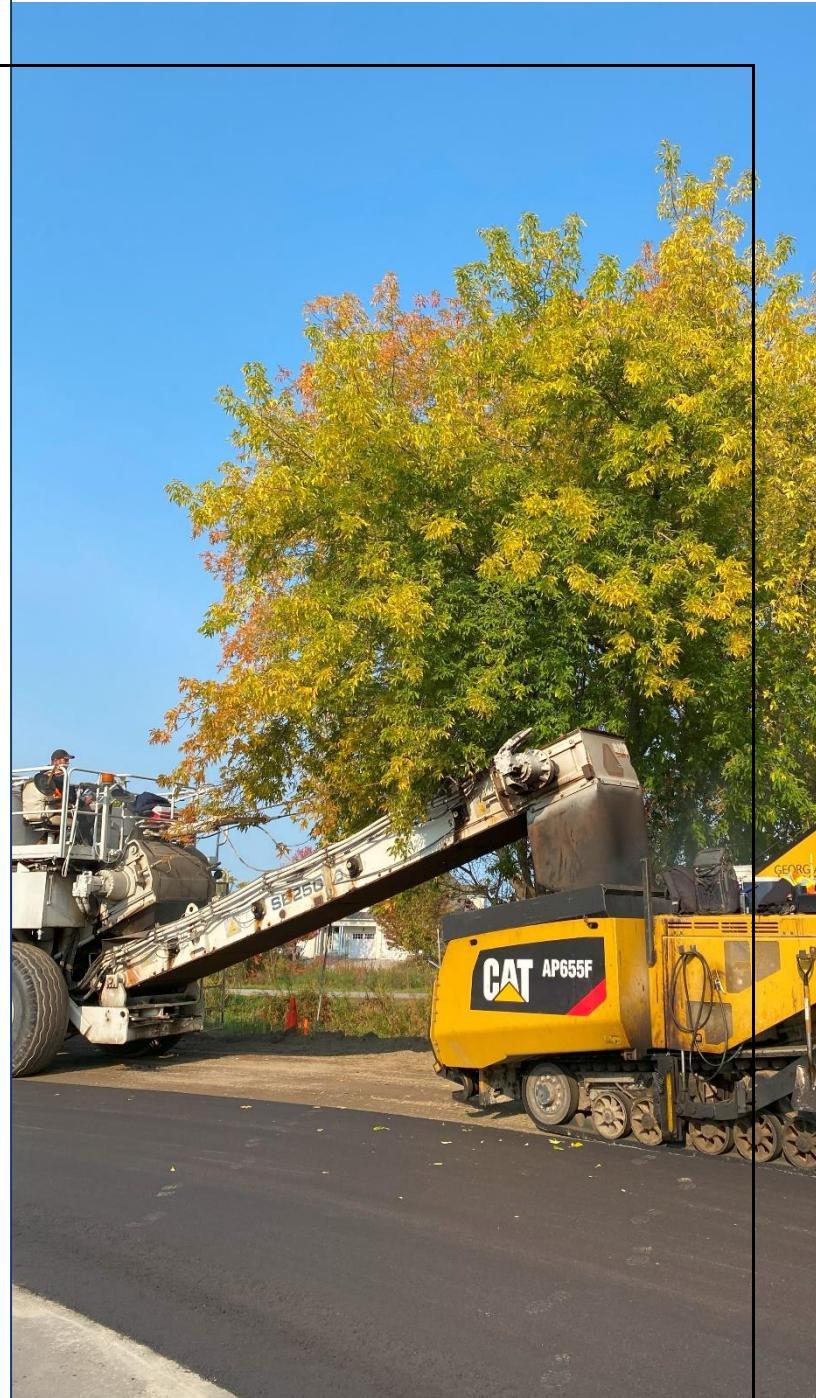
# 2024 ROADS PROGRAM

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AS PART OF THE TAY TOWNSHIP  
2024 CAPITAL BUDGET



OPERATIONAL SERVICES





## PROJECT SUMMARY

The 2024 Roads Program involved asphalt paving and surface treatment of 14 locations throughout Tay Township, with a total of approximately **9.92 km's** of road resurfaced.

### Paving work included:

- Pulverizing existing asphalt
- Fine-grading road base
- Asphalt
- Gutters *where applicable*
- Shouldering
- Drive-way tie ins

### Surface treatment work included:

- Fine-grading road base
- Tac coat application
- Double surface treatment

Paving began on October 9, 2024 and finished November 19, 2024.



*Asphalt and gutter on Ninth Avenue, Port McNicoll prior to shouldering*



*Pulverizing Percy Street, Waubaushene*



## 2024 ROADS PROGRAM

### BUDGET SUMMARY

- 2024 Capital Budget Cost: \$1,534,981
- 2024 Actual Year to Date Cost: \$961,386
- *Remaining budget to be carried forward to 2025*

### Roads Program Cost Breakdown

• Asphalt Paving & Gutters	\$582,380
• Earthworks & Gravel	\$38,189
• Shouldering	\$15,823
• Driveway Tie-ins	\$89,910
• Culverts/catch basins/framed grates	\$35,465
• Surface Treatment	\$21,578
• Slurry Seal	\$178,039
<b><u>TOTAL INCLUDING NON-REFUNDABLE HST</u></b>	<b><u>\$961,386</u></b>



*Fresh gravel and beginning of fine grading on Bass Bay Road, Victoria Harbour*



*Post pulverizing on Alberta Street, Port McNicoll*



*Asphalt Gutter prior to shouldering on Veterans Drive, Victoria Harbour*



### Roads Program Cost Breakdown Per Road

<u>Street Name</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Subtotal</u>	<u>Cost per metre</u>
Ninth Avenue (Paving Only)	Talbot Street	End Limit	530m	\$131,962	\$248
Seventh Avenue	Arpin Street	Athabaska Street	200m	\$22,452	\$112
Tay Rink Entrance	Talbot Street	Tay Rink Parking Lot	40m	\$13,505	\$337
Veterans Drive	William Street	Albert Street	180m	\$35,524	\$197
Bass Bay Road	Tay Trail	End Limit	510m	\$58,869	\$115
Percy Street	Sturgeon Bay Road	End Limit	550m	\$102,725	\$186
Ouida Street	Sturgeon Bay Road	Albin Road	550m	\$86,621	\$157
Rosemount Road (Paving Only)	Existing Asphalt Limit	990m South	990m	\$112,068	\$113
Darby Road	Existing Asphalt Limit	Highway 93	900m	\$129,978	\$144
Fesserton Sideroad	Sandhill Road	Dalton Court	500m	\$21,204	\$42
Slurry Sealing - 4 Locations (2023 Projects)			5.87km	\$174,960	\$29
Subtotal				\$894,131	
<b><u>TOTAL INCLUDING NON-REFUNDABLE HST</u></b>				<b><u>\$961,386</u></b>	



*Paving on fine graded road base at Ninth Avenue turnaround, Port McNicoll*



*Tac coat application and beginning of double surface treatment on Fesserton Sideroad in rural Tay*