

# **DIESEL PUMP & TANKS REPLACEMENT**

**OPS 23003**

**AS PART OF THE TAY TOWNSHIP  
2024 CAPITAL BUDGET**



**OPERATIONAL SERVICES**





## Project Summary

Tay Township had above ground diesel tanks installed in 2023 at the Operational Services yard for Township vehicles, equipment, and fleet to have access to regular gasoline, dyed diesel, and clear diesel.



*Above ground fuel tank during construction 2023*

### Tank sizes installed:

- 2500 L of Regular Gasoline
- 2500 L of Dyed (Coloured) Diesel
- 8000 L of Clear Diesel

Four pumps were installed in 2024 with all certified signage, lighting, and software required. This upgrade allows staff to track, manage, and report on fuel usage and debit individual truck accounts for fuel purchase.



*Fuel pumps located in the Operations yard 2024*



## BUDGET SUMMARY

- 2024 Capital Budget Cost: \$370,000
- *Carryover from 2023 Budget*
- *2023- Future Capital Reserve (Internal Loan)*
- 2023 Cost: \$169,000
- 2024 Actual Year to Date Cost: \$134,493

### **Diesel Pump & Tanks Replacement 2024 Cost Breakdown:**

○ Pump Installation	\$104,548
○ Geotechnical/Environmental Services	\$24,637
○ Software	\$300
<i>Subtotal</i>	<i>\$129,486</i>
<b><u>TOTAL</u></b>	<b><u>\$134,493</u></b>